

work associated with Agreement No. 631-23. Shared costs include Right-of-way and utility relocations with Olathe covering the cost of design and KDOT covering the costs of construction and construction engineering and inspection. The agreements provide reimbursement funds for actual costs of the project up to a maximum of 79.9%.

The estimate total cost for this project \$199,277,737. This includes preliminary and final design, utility relocation, survey, staff time, land acquisition, construction, construction engineering and construction inspection.

This project is tentatively scheduled land acquisition in 2024/2025, utility relocation in 2025/2026, and construction to begin in 2027.

FINANCIAL IMPACT:

Funding for the Santa Fe, Ridgeview to Mur-Len, Improvements Project includes:

GO Bonds	\$ 40,000,000
KDOT (State)	\$ 65,211,939
<u>KDOT (Federal)</u>	<u>\$ 94,065,799</u>
Total	\$199,277,738

ACTION NEEDED:

Approval of Agreement No. 529-23 and Agreement No. 631-23 with the Kansas Department of Transportation (KDOT) for funding the Santa Fe, Ridgeview to Mur-Len Improvements Project, PN 3-C-025-18.

ATTACHMENT(S):

- A. Project Location Map
- B. Project Fact Sheet
- C. Agreement No. 529-23
- D. Agreement No. 631-23