



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 1/22/2019

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger/Beth Wright

SUBJECT: Authorization of the 2019 Street Preservation Program, PN 3-P-000-19.

ITEM DESCRIPTION:

Consideration of Resolution No. 19-1007 authorizing the 2019 Street Preservation Program, PN 3-P-000-19

SUMMARY:

The 2019 Street Preservation Program will include the following projects:

151st Street Arterial Mill and Overlay Project - Ridgeview Road to OMC Access Road. The project funding consists of CIP Fund Cash and Street Maintenance Sales Tax Cash. The project will be bid and constructed along with the Ridgeview Road Intersection Improvements Project.

Lone Elm Road Arterial Mill and Overlay Project - 119th Street to the North End. The project funding consists of CIP Fund Cash and Street Maintenance Sales Tax Cash.

151st Street Arterial Mill and Overlay Project - Pflumm Road to Quivira Road. The project funding consists of CIP Fund Cash and Street Maintenance Sales Tax Cash.

Santa Fe Street Arterial Mill and Overlay Project - Parker Street to Lakeshore Drive. The project funding consists of CIP Fund Cash and Street Maintenance Sales Tax Cash.

Local & Collector Street Mill and Overlay Project - See street list exhibits and map locations. The project includes 41 streets totaling 15 lane miles. The project funding consists of G. O. Bonds, CIP Fund Cash and Street Maintenance Sales Tax Cash.

Heatherstone and Bradford Falls Local & Collector Street Mill and Overlay Project - See street list exhibits and map locations. The project includes 63 streets totaling 16 lane miles. The project funding consists of G. O. Bonds, CIP Fund Cash and Street Maintenance Sales Tax Cash.

Micro Surface Project - See street list exhibits and map locations. The project includes Type II Micro Surface on approximately 174 streets, totaling 61 lane miles. The project funding consists of CIP Fund Cash and Street Maintenance Sales Tax Cash.

Street Maintenance Curb Replacement Project - Removal and replacement of approximately 25,000 linear feet of deteriorated curb and gutter by Street Maintenance Concrete Crews in multiple locations throughout Olathe.

Street Maintenance Crack Sealing Project - Crack sealing materials for approximately 250 lane miles

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to be applied by Street Maintenance Crews.

Design costs for 2020 Arterial Mill and Overlay Projects will utilize 2019 CIP Fund Cash and/or Street Maintenance Sales Tax Funds. The locations for 2020 are to be determined.

Alternate Streets are included in the Street Listings for the Local & Collector Mill and Overlay and Micro Surface Projects. The alternate streets are not included in the total number of primary streets and lane miles listed above with each project. These alternate streets are authorized for construction but not currently scheduled for construction. If upon completion of the scheduled primary streets adequate funding remains to construct some or all alternate streets, these streets may be added for construction by a change order to an existing project or bid as a separate project.

FINANCIAL IMPACT:

Funding for the 2019 Street Preservation Program, as approved in the 2019 Capital Improvement Plan, includes:

CIP Fund	\$ 2,800,000
G.O. Bonds	\$ 1,000,000
<u>Street Maintenance Sales Tax</u>	<u>\$12,750,000</u>
Total:	\$16,550,000

ACTION NEEDED:

Approval of Resolution No. 19-1007 authorizing the 2019 Street Preservation Program, PN 3-P-000-19.

ATTACHMENT(S):

- A: Resolution & Street List Exhibits
- B: Project Location Map