



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 4/16/2019

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger/Beth Wright

SUBJECT: Presentation on the Park Maintenance Facilities Improvements Project, PN 6-C-001-18.

ITEM DESCRIPTION:

Discussion on the Park Maintenance Facilities Improvements Project, PN 6-C-001-18.

SUMMARY:

The Parks Operations division is currently located 404 N. K-7 Highway at Spruce Street. Due to redevelopment opportunities at this location, the City has determined it necessary to construct a new facility for this division. This project is for the planning, design and construction of new office space, shop space, and site storage space. The site for this project is the recently acquired property west of, and adjacent to, the City's Public Works campus

On November 6, 2018, City Council authorized funding for the Park Maintenance Facilities Improvements Project, PN 6-C-001-18, and the City Facilities Expansion Infrastructure Improvements Project, PN 6-C-031-18, as well as a Design-Build Agreement with McCown Gordon Construction for both projects.

Programming for the new Parks Maintenance facility has been completed. Other future facility needs at this site were also evaluated and are reflected in the attached Concept Site Diagram.

For efficiency, Staff recommends combining the two projects into one, with an updated estimated total cost of \$11,500,000. This includes planning and design, staff time, construction of the building and supporting infrastructure, and equipment for the new facility.

With the impending sale and redevelopment of the existing Parks Maintenance facility at 404 N. K-7 Highway, timing of this project is critical. In order to expedite the Design-Build construction process, final Council approval of the Guaranteed Maximum Price (GMP) contracts will occur in two packages as outlined below.

- Complete Package 1 Design - Site Infrastructure & Structural Steel 2nd Quarter 2019
- Council Approval of GMP Contract for Package 1 2nd Quarter 2019
- Complete Package 2 Design - Building Construction 3rd Quarter 2019
- Council Approval of GMP Contract for Package 2 3rd Quarter 2019
- Substantial Completion/Occupancy/Move-In 2nd Quarter 2020

FINANCIAL IMPACT:

Funding for the Park Maintenance Facilities Improvements Project includes:

Cash	\$2,000,000
<u>GO Bonds</u>	<u>\$9,500,000</u>
Total	\$11,500,000

ACTION NEEDED

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No action is requested at this time.

ATTACHMENT(S):

A: Concept Site Diagram

B: PowerPoint Presentation