



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 7/16/2019

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger / Beth Wright

SUBJECT: An agreement with ATMOS for utility relocations for the Woodland Road, K-10 to College Boulevard, Improvements Project, PN 3-C-041-18.

ITEM DESCRIPTION: Consideration of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Woodland Road, K-10 to College Boulevard, Improvements Project, PN 3-C-041-18.

SUMMARY: This agreement is in place to relocate the necessary portions of the ATMOS utility lines located along Woodland Road between K-10 Highway and College Boulevard. This relocation is necessary to move the utility to a location that will allow for the City of Olathe to construction the improvements associated with the Woodland Road, K-10 to College Boulevard, Improvements project.

ATMOS has provided an estimated relocation cost of \$444,552 for the relocation work. Olathe's portion of the estimated cost is \$321,411. This estimate reflects 72.3% of the total cost of relocation of the utility equipment located in an existing utility easement along the corridor. This includes all materials, construction, labor, survey, inspection, and other costs necessary to complete the relocations in the area.

The relocation of these lines is tentatively scheduled to begin in Summer 2019 with completion by the end of 2019.

FINANCIAL IMPACT: Funding for the Woodland Road, K-10 to College Boulevard Improvements Project, as approved in the 2019 Capital Improvements Plan, includes:

<u>GO Bonds</u>	<u>\$13,076,000</u>
Total	\$13,076,000

ACTION NEEDED: Approval of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Woodland Road, K-10 to College Boulevard, Improvements Project, PN 3-C-041-18.

ATTACHMENT(S):

- A: Relocation and Reimbursement Agreement
- B: Project Fact Sheet
- C: Project Location Map