



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 8/20/2019

DEPARTMENT: Resource Management

STAFF CONTACT: Dianna Wright

SUBJECT: Consideration of Ordinance No. 19-52 adopting the 2020 City of Olathe Budget.

ITEM DESCRIPTION:

Consideration of Ordinance No. 19-52 adopting the 2020 City of Olathe Budget.

SUMMARY:

The City Council has invested significant time this summer reviewing the Conditionally Approved 2020 Budget. To recap, the following budget presentations/discussions have taken place:

- Presentation of City Manager's Conditionally Approved 2020 Budget - June 18
- Budget workshop #1 - July 6
- Budget workshop #2 - July 20
- Public Hearing - August 6

The 2020 Budget is presented this evening for final City Council approval. The budget is due to the County Clerk on or before August 25.

FINANCIAL IMPACT:

The 2020 Budget for all funds is \$411,876,507.

ACTION NEEDED:

Approval of Ordinance No. 19-52 adopting the 2020 Budget

ATTACHMENT(S):

Attachment A Budget Ordinance No. 19-52

Attachment B - Exhibit A - 2020 Budget Certificate