

City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 9/17/2019

DEPARTMENT: Public Works, IT

STAFF CONTACT: Mary Jaeger / Alan Shorthouse / Mike Sirna

SUBJECT: Contract of Renewal Cartegraph Systems, LLC Operations Management System (OMS)

© software as a service.

ITEM DESCRIPTION:

Consideration of renewal of a purchase agreement between Cartegraph Systems, LLC and the City of Olathe to maintain and expand Cartegraph Operations Management System (OMS) software as a service.

SUMMARY:

Olathe has been utilizing Cartegraph's Navigator© asset and work order management software since 1999. In 2010, as part of the consolidation of various departments, the city expanded Cartegraph software into multiple programs within Public Works (Water, Sewer, Stormwater, Streets, and Traffic). Since that time, the product helped streamline workflows, allow for more accurate data collection, ensure value-added reporting capabilities, and brought efficiencies to the department's business processes.

In 2016, the City Council approved an agreement with Cartegraph to transition from the previous Navigator© product to Cartegraph's most current Operations Management System (OMS)© webbased system. Since the approval of that agreement, the assets of Water, Sewer, Stormwater, Streets, and Traffic have been transitioned into the OMS product. Expanded implementation portion of the agreement is to bring assets of the water and wastewater plants into the system.

FINANCIAL IMPACT:

The cost for this one (1) year agreement would total \$158,100 over the term. This expense will be charged to the Water & Sewer Fund.

ACTION NEEDED:

Approval of renewal of a purchase agreement between Cartegraph Systems, LLC and the City of Olathe to maintain and expand Cartegraph Operations Management System (OMS) software as a service.

ATTACHMENT(S):

A: Invoice