



# City of Olathe

## COUNCIL AGENDA ITEM

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**MEETING DATE:** 11/19/2019

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**DEPARTMENT:** Public Works

**STAFF CONTACT:** Mary Jaeger / Beth Wright

**SUBJECT:** An agreement with ATMOS for utility relocations for the Lone Elm Road, Old 56 Hwy to 151<sup>st</sup>, Improvements Project, PN 3-C-084-17.

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**ITEM DESCRIPTION:**

Consideration of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Lone Elm Road, Old 56 Hwy to 151<sup>st</sup>, Improvements Project, PN 3-C-084-17.

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**SUMMARY:**

This agreement is in place to relocate the necessary portions of the ATMOS utility lines located along Lone Elm Road between Old 56 Highway and 151<sup>st</sup> Street. This relocation is necessary to move the utility to a location that will allow for the City of Olathe to construction the improvements associated with the Lone Elm Road, Old 56 Hwy to 151<sup>st</sup>, Improvements Project.

ATMOS has provided an estimated total cost of \$130,161 for the relocation work. Olathe's portion of the estimated cost is \$76,014. This estimate reflects 58.4% of the total cost of relocation of the utility equipment located within existing utility easements along the corridor. These costs include all materials, construction, labor, survey, inspection, and other costs necessary to complete the relocations in the area.

The relocation of these lines is tentatively scheduled to begin in this month with completion by the end of 2019.

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**FINANCIAL IMPACT:**

Funding for the Lone Elm Road, Old 56 Hwy to 151<sup>st</sup>, Improvements Project, as approved in the 2019 Capital Improvement Plan, includes:

GO Bonds	\$13,675,000
CARS	\$ 2,000,000
STP	\$ 3,785,000
<b>Total</b>	<b>\$19,460,000</b>

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**ACTION NEEDED:**

Approval of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Lone Elm Road, Old 56 Hwy to 151<sup>st</sup>, Improvements Project, PN 3-C-084-17.

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**ATTACHMENT(S):**

- A: Relocation and Reimbursement Agreement
  - B: Project Fact Sheet
  - C: Project Location Map
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