



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 12/3/2019

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger / Beth Wright

SUBJECT: An agreement with ATMOS for utility relocations for the Santa Fe Street and Ridgeview Road Geometric Improvements Project, PN 3-C-083-15.

ITEM DESCRIPTION:

Consideration of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Santa Fe Street and Ridgeview Road Geometric Improvements Project, PN 3-C-083-15.

SUMMARY:

This agreement is in place to relocate the necessary portions of the ATMOS utility lines located along Santa Fe Street and Ridgeview Road. This relocation is necessary to move the utility to a location that will allow for the City of Olathe to construction the improvements associated with the Santa Fe Street and Ridgeview Road Geometric Improvements Project.

ATMOS has provided an estimated total cost of \$2,308,479.85 for the relocation and replacement of approximately 12,000 LF of vintage pipeline. Olathe's portion of the estimated cost is \$312,606.65. This estimate reflects 13.54% of the total cost of relocation of the pipeline located within existing utility easements in the project area. These costs include all materials, construction, labor, survey, inspection, and other costs necessary to complete the relocations in the area.

The relocation of these lines is tentatively scheduled to begin this month with completion within the Santa Fe and Ridgeview project area by January 2020.

FINANCIAL IMPACT:

Funding for the Santa Fe Street and Ridgeview Road Geometric Improvements project, as approved in the 2019 Capital Improvement Plan, includes:

GO Bonds	\$ 8,180,000
<u>CARS</u>	<u>\$ 2,000,000</u>
Total	\$10,180,000

ACTION NEEDED:

Approval of a Relocation and Reimbursement Agreement with ATMOS Energy Corporation for the Santa Fe Street and Ridgeview Road Geometric Improvements Project, PN 3-C-083-15.

ATTACHMENT(S):

- A: Relocation and Reimbursement Agreement
 - B: Project Fact Sheet
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C: Project Location Sheet