



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 4/21/2020

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger / Beth Wright

SUBJECT: Agreement with Johnson County to provide CARS funding for the 127th Street Arterial Mill and Overlay Project, PN 3-P-002-20.

ITEM DESCRIPTION:

Consideration of an Agreement with Johnson County for construction of the 127th Street Arterial Mill and Overlay Project, PN 3-P-002-20.

SUMMARY:

The County Assistance Road System (CARS) program provides funds to the cities of Johnson County to construct and maintain their major arterials. Each year the cities submit a 5-year road improvement plan to Johnson County. On April 16, 2019, the City Council passed Resolution Number 19-1029 approving the City of Olathe's application that was submitted for 2020 CARS funding. The 127th Street Arterial Mill and Overlay Project was selected to receive CARS funding for construction in 2020.

This Agreement (CARS # 320001325) provides CARS funding for 50% of the participating project costs up to a maximum of \$600,000. This funding can be used for all eligible costs of construction.

This Street Preservation project, from Mur-Len Road to Black Bob Road, will provide a 2" depth mill and asphalt overlay, asphalt base repair, concrete curb and gutter replacement, sidewalk and ADA ramp replacement, traffic signal detection replacement, and replacement of pavement markings.

Construction began in early April 2020 and will continue through June 2020. Lawn restoration will be completed in Fall 2020.

FINANCIAL IMPACT:

This project is funded from the City of Olathe's 2020 Street Preservation Program authorized on January 7, 2020. Authorized revenue for the 2020 Street Preservation Program includes:

CIP Fund Cash	\$ 2,200,000
CPR Fund Cash	\$ 800,000
G.O. Bonds	\$ 1,000,000
Street Maintenance Sales Tax	\$ 9,000,000
<u>Johnson County Assistance Road System (CARS)</u>	<u>\$ 600,000</u>
Total	\$13,600,000

ACTION NEEDED:

Approval of an Agreement with Johnson County for construction of the 127th Street Arterial Mill and

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Overlay Project, PN 3-P-002-20.

ATTACHMENT(S):

- A. Project Location Map
- B. Resolution 20-1003
- C. CARS Agreement