

COUNCIL AGENDA ITEM

MEETING DATE: 4/21/2020

DEPARTMENT: Resource Management

STAFF CONTACT: Dianna Wright/Emily Vincent/Sarah Doherty

SUBJECT: Report of 2019 outcomes including the Budget Strategy Alternatives Impact of Investments, Annual Performance Report, 4th Quarter General Fund Fiscal Report and the Economic Development Incentives Activity Report.

ITEM DESCRIPTION:

Report of 2019 outcomes including the Budget Strategy Alternatives Impact of Investments, Annual Performance Report, 4th Quarter General Fund Fiscal Report and the Economic Development Incentives Activity Report.

SUMMARY:

The Resource Management department has prepared the attached Impact of Investments from 2019 Budget Strategy Alternatives, the 2019 Annual Performance Report, the 2019 4th Quarter General Fund Fiscal Report and the 2019 Economic Development Incentives Activity Report.

FINANCIAL IMPACT: None.

ACTION NEEDED:

Accept the 2019 reports.

ATTACHMENT(S):

A: Impact of Investments from the 2019 Budget Strategy Alternatives Report

B: 2019 Annual Performance Report

C: 2019 4th Quarter General Fund Fiscal Report

D: 2019 Economic Development Incentives Activity Report