



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 7/7/2020

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger/Beth Wright

SUBJECT: Report on the authorization of the Police Building Expansion Phase II Project, PN 6-C-010-20.

ITEM DESCRIPTION:

Report on the authorization of the Police Building Expansion Phase II Project, PN 6-C-010-20.

SUMMARY:

This project will be the next phase of building improvements to provide additional space and facilities for the Police Department. This project will expand upon the police headquarters building most recently opened in 2010.

The Police Building Expansion Phase II project is included in the proposed 2021-2025 Capital Improvement Plan (CIP) with a total project budget of \$21.7 million. Initial funding of the project is necessary to allow staff to begin preliminary planning and design. Staff recommends an initial \$1,600,000 of funding to start the project. Staff anticipates returning to the City Council in October after the 2021-2025 CIP is approved to finalize full funding of the project.

The initial scope of services for this project will be a review of current building and site conditions, space programming, site master planning, design concept development, and various other analyses to determine options for this phase of the project. This phase of services will conclude with a report on options and a recommendation on the preferred strategy for the expansion of the police headquarters. Staff is currently negotiating a contract with PGAV Architects for the planning and design of the project.

Staff will return to the City Council on July 21, 2020, requesting initial funding authorization in the amount of \$1,600,000. Staff also anticipates bringing the design contract with PGAV Architects to the City Council for award on July 21, 2020.

The project is proposed for design to begin in 2020, construction to begin in 2021, and building occupancy in early 2023.

FINANCIAL IMPACT:

Funding for the Police Building Expansion Phase II project, as proposed in the 2021-2025 Capital Improvement Plan, is \$21,700,000 of General Obligation bonds.

ACTION NEEDED:

No action is requested at this time. Staff will return to Council on July 21, 2020 to request approval to authorize the project.

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ATTACHMENT(S):

- A. Project Location Map
- B. Project Fact Sheet
- C. 2021-2025 Draft CIP Sheet