



# City of Olathe

## COUNCIL AGENDA ITEM

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**MEETING DATE:** 2/2/2021

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**FOCUS AREA:** Infrastructure (Engineering)

**STAFF CONTACT:** Mary Jaeger / Beth Wright

**SUBJECT:** Contract with TREKK Design Group, LLC for design services for the 2021 and 2022 Sanitary Sewer Rehabilitation Project, PN 1-R-000-21 & 1-R-000-22.

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**ITEM DESCRIPTION:**

Consideration of a Master Agreement for Professional Services with TREKK Design Group, LLC for design of the 2021 and 2022 Sanitary Sewer Rehabilitation Project, PN 1-R-000-21 & 1-R-000-22.

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**SUMMARY:**

These projects are in place to rehabilitate existing sanitary sewers that are in poor structural condition, resulting in a reduction of inflow and infiltration (I&I) and lower operational and maintenance costs.

A Request for Qualifications for this project was issued on September 12, 2019. Four (4) firms responded to this request and TREKK Design Group, LLC (TREKK) was selected based on the submitted qualifications. The initial term of this agreement was for one (1) year with the option of extending the agreement for two (2) more years. The proposed agreement with TREKK is on an as-needed basis and includes design of multiple rehabilitation projects for both contractors and in-house construction crews, sanitary sewer modeling, flow monitoring of various sanitary sewer sub-basins, investigation of sanitary sewer mains and bootleg connections, survey of existing conditions, utility coordination, cost estimates, land acquisition documentation needed for right-of-way or easements (title reports, easement documents, etc.), development of construction plans, and assistance with bidding of construction projects. The total cost of this agreement is \$300,000 (\$150,000 each for 2021 and 2022).

The 2021 Sanitary Sewer Rehabilitation projects are scheduled to begin design in February 2021 with construction occurring throughout 2021.

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**FINANCIAL IMPACT:**

Funding for the 2021 and 2022 Sanitary Sewer Rehabilitation Project, as approved in the 2021-2025 Capital Improvement Plan, includes:

2021 Revenue Bonds	\$ 1,000,000
<u>2022 Revenue Bonds</u>	<u>\$ 1,000,000</u>
Total	\$ 2,000,000

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**ACTION NEEDED:**

Approval of a Master Agreement for Professional Services with TREKK Design Group, LLC for design of the 2021 and 2022 Sanitary Sewer Rehabilitation Project, PN 1-R-000-21 & 1-R-000-22.

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**ATTACHMENT(S):**

- A. Project Fact Sheet
- B. Master Agreement for Professional Services