



# City of Olathe

## COUNCIL AGENDA ITEM

---

**MEETING DATE:** 5/18/2021

---

**DEPARTMENT:** City Manager

**STAFF CONTACT:** Dianna Wright/John Page

**SUBJECT:** Introduction of the 2022-2026 Capital Improvements Plan.

---

**ITEM DESCRIPTION:**

Introduction of the 2022-2026 Capital Improvements Plan.

---

**SUMMARY:**

The introduction of the 2022-2026 CIP on May 18<sup>th</sup> is an opportunity for the City Council to preview the proposed 2022-2026 Capital Improvement Plan.

The remaining proposed 2022 budget calendar is as follows:

June 1 - CIP Study Session - City Council review the 2022-2026 CIP and provide direction to staff on development of the plan

June 15 - City Manager general overview of the 2022 proposed Budget, 2022-2026 proposed CIP and 2022 proposed Fee Schedule

June 29 - Budget Workshop #1

July 6 - City Council consideration of Resolution to Exceed Revenue-Neutral Rate

July 20 - Budget Workshop #2

August 3 - Budget Workshop #3

August 17 - Budget Workshop #4, if needed

September 7 - Public Hearing for the 2022 proposed Budget

September 21 - City Council Adoption of 2022 Budget, 2022-2026 CIP, and 2022 Fee Schedule

---

**FINANCIAL IMPACT:**

---

**MEETING DATE:** 5/18/2021

---

The 2022-2026 CIP will be funded through a number of sources (cash funding, special revenue sources, general obligation bonds, revenue bonds, and outside funding sources).

---

**ACTION NEEDED:**

Receive the 2022-2026 proposed CIP

---

**ATTACHMENT(S):**