



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 1/9/2024

FOCUS AREA: Infrastructure (Engineering)

STAFF CONTACT: Mary Jaeger / Nate Baldwin

SUBJECT: Agreement with Johnson County to provide CARS funding for the Black Bob Road, 159th to 167th, Improvements Project, PN 3-C-008-22.

TITLE:

Consideration of an Agreement with Johnson County for construction of the Black Bob Road, 159th to 167th, Improvements Project, PN 3-C-008-22.

SUMMARY:

This project will improve Black Bob Road from 159th Street to 167th Street from a 2-lane roadway to a 4-lane divided arterial section. Improvements will include pavement construction, bike lanes, curb and gutter, medians, streetlights, sidewalk and side path and storm sewers.

The County Assistance Road System (CARS) program provides funds to the cities of Johnson County to construct and maintain their major arterials. Each year the cities submit a 5-year road improvement plan to Johnson County. On May 2, 2023, the City Council passed Resolution Number 23-1031 approving the City of Olathe's application that was submitted for 2024 - 2028 CARS funding. The Black Bob Road, 159th Street to 167th Street, Improvements Project was selected to receive CARS funding for construction in 2024.

This Agreement (CARS # 320001402) provides CARS funding for 50% of the participating project costs up to a maximum of \$2,900,000. This funding can be used for all eligible costs of construction.

The project is currently in the final design phase with utility relocations and land acquisition beginning in Spring 2024 and is tentatively scheduled to begin construction in Fall 2024.

FINANCIAL IMPACT:

Funding for the Black Bob Road, 159th Street to 167th Street, Improvements Project, as approved in the 2024-2028 Capital Improvement Plan, includes:

| | |
|--------------------------|---------------------|
| CARS | \$ 2,900,000 |
| Fed-STP | \$ 3,100,000 |
| GO Bonds | \$ 1,500,000 |
| JOCO | \$ 3,271,250 |
| <u>Street Excise Tax</u> | <u>\$ 5,358,750</u> |
| Total | \$16,130,000 |

ACTION NEEDED:

Approval of an Agreement with Johnson County for construction of the Black Bob Road, 159th to 167th, Improvements Project, PN 3-C-008-22.

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ATTACHMENT(S):

- A. Project Location Map
- B. Project Fact Sheet
- C. Agreement